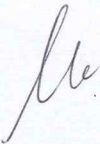


FY 2023 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - CAR  
Organization Code (UACS) : 16 008 0300014

| Particulars                                                                                                                                                                                              | UACS CODE        | Current Year's Obligation |                |        | Budget Year Obligation Program |                       |        |        |        |             |                   |    |    |    |                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------|--------|--------------------------------|-----------------------|--------|--------|--------|-------------|-------------------|----|----|----|----------------|
|                                                                                                                                                                                                          |                  | Actual                    | Estimate       | Total  | Total                          | COMPREHENSIVE RELEASE |        |        |        |             | FOR LATER RELEASE |    |    |    |                |
|                                                                                                                                                                                                          |                  | Jan.1 - Sept.30           | Oct.1 - Dec.31 |        |                                | Q1                    | Q2     | Q3     | Q4     | Sub Total   | Q1                | Q2 | Q3 | Q4 | Sub Total      |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4              | 5=3+4  | 6=11+16                        | 7                     | 8      | 9      | 10     | 11=7+8+9+10 | 12                | 13 | 14 | 15 | 16=12+13+14+15 |
| I. Budget Year / Appropriations                                                                                                                                                                          |                  | 47,241                    | 13,903         | 61,144 | 59,459                         | 14,036                | 15,881 | 12,815 | 16,727 | 59,459      | 0                 | 0  | 0  | 0  | 0              |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 14,206                    | 7,383          | 21,589 | 20,890                         | 4,816                 | 5,757  | 4,940  | 5,377  | 20,890      | 0                 | 0  | 0  | 0  | 0              |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 14,206                    | 7,383          | 21,589 | 20,890                         | 4,816                 | 5,757  | 4,940  | 5,377  | 20,890      | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 6,079                     | 2,819          | 8,898  | 9,476                          | 2,016                 | 2,696  | 2,016  | 2,748  | 9,476       | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                  | 8,127                     | 4,564          | 12,691 | 11,414                         | 2,800                 | 3,061  | 2,924  | 2,629  | 11,414      | 0                 | 0  | 0  | 0  | 0              |
| Operations                                                                                                                                                                                               | 3000000000000000 | 33,035                    | 6,520          | 39,555 | 38,569                         | 9,220                 | 10,124 | 7,875  | 11,350 | 38,569      | 0                 | 0  | 0  | 0  | 0              |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 | 3100000000000000 | 33,035                    | 6,520          | 39,555 | 38,569                         | 9,220                 | 10,124 | 7,875  | 11,350 | 38,569      | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           | 3101000000000000 | 24,209                    | 2,154          | 26,363 | 26,024                         | 6,588                 | 6,602  | 5,176  | 7,658  | 26,024      | 0                 | 0  | 0  | 0  | 0              |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 13,502                    | 890            | 14,392 | 14,131                         | 1,562                 | 3,865  | 3,146  | 5,558  | 14,131      | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 2,170                     | 890            | 3,060  | 3,677                          | 782                   | 1,046  | 782    | 1,067  | 3,677       | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                  | 11,332                    | 0              | 11,332 | 10,454                         | 780                   | 2,819  | 2,364  | 4,491  | 10,454      | 0                 | 0  | 0  | 0  | 0              |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 10,420                    | 1,142          | 11,562 | 11,462                         | 4,935                 | 2,614  | 1,940  | 1,973  | 11,462      | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 2,022                     | 1,036          | 3,058  | 2,958                          | 626                   | 845    | 626    | 861    | 2,958       | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                  | 8,398                     | 106            | 8,504  | 8,504                          | 4,309                 | 1,769  | 1,314  | 1,112  | 8,504       | 0                 | 0  | 0  | 0  | 0              |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam                                                                                        | 310100100003000  | 287                       | 122            | 409    | 431                            | 91                    | 123    | 90     | 127    | 431         | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 287                       | 122            | 409    | 431                            | 91                    | 123    | 90     | 127    | 431         | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 3102000000000000 | 7,903                     | 4,351          | 12,254 | 11,810                         | 2,482                 | 3,382  | 2,512  | 3,434  | 11,810      | 0                 | 0  | 0  | 0  | 0              |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 2,533                     | 998            | 3,531  | 3,239                          | 674                   | 923    | 700    | 942    | 3,239       | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 2,480                     | 991            | 3,471  | 3,039                          | 641                   | 869    | 641    | 888    | 3,039       | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                  | 53                        | 7              | 60     | 200                            | 33                    | 54     | 59     | 54     | 200         | 0                 | 0  | 0  | 0  | 0              |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 1,457                     | 1,720          | 3,177  | 4,378                          | 918                   | 1,262  | 922    | 1,276  | 4,378       | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 1,407                     | 968            | 2,375  | 3,803                          | 807                   | 1,083  | 807    | 1,106  | 3,803       | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                  | 50                        | 752            | 802    | 575                            | 111                   | 179    | 115    | 170    | 575         | 0                 | 0  | 0  | 0  | 0              |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000  | 3,490                     | 1,459          | 4,949  | 3,568                          | 757                   | 1,018  | 759    | 1,034  | 3,568       | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 3,485                     | 1,459          | 4,944  | 3,563                          | 756                   | 1,017  | 757    | 1,033  | 3,563       | 0                 | 0  | 0  | 0  | 0              |





Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - CAR  
Organization Code (UACS) : 16 008 0300014

| Particulars                                                                                                                                                                                              | UACS CODE        | Current Year's Obligation |                |       | Budget Year Obligation Program |                       |     |     |     |             |                   |    |    |    |                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------|-------|--------------------------------|-----------------------|-----|-----|-----|-------------|-------------------|----|----|----|----------------|
|                                                                                                                                                                                                          |                  | Actual                    | Estimate       | Total | Total                          | COMPREHENSIVE RELEASE |     |     |     |             | FOR LATER RELEASE |    |    |    |                |
|                                                                                                                                                                                                          |                  | Jan.1 - Sept.30           | Oct.1 - Dec.31 |       |                                | Q1                    | Q2  | Q3  | Q4  | Sub Total   | Q1                | Q2 | Q3 | Q4 | Sub Total      |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4              | 5=3+4 | 6=11+16                        | 7                     | 8   | 9   | 10  | 11=7+8+9+10 | 12                | 13 | 14 | 15 | 16=12+13+14+15 |
| MOOE                                                                                                                                                                                                     |                  | 5                         | 0              | 5     | 5                              | 1                     | 1   | 2   | 1   | 5           | 0                 | 0  | 0  | 0  | 0              |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000  | 423                       | 174            | 597   | 625                            | 133                   | 179 | 131 | 182 | 625         | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 418                       | 174            | 592   | 615                            | 130                   | 176 | 129 | 180 | 615         | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                  | 5                         | 0              | 5     | 10                             | 3                     | 3   | 2   | 2   | 10          | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 | 3103000000000000 | 923                       | 15             | 938   | 735                            | 150                   | 140 | 187 | 258 | 735         | 0                 | 0  | 0  | 0  | 0              |
| Computerization of licensure examination processes and regulation services                                                                                                                               | 310300100001000  | 923                       | 15             | 938   | 735                            | 150                   | 140 | 187 | 258 | 735         | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                  | 923                       | 15             | 938   | 735                            | 150                   | 140 | 187 | 258 | 735         | 0                 | 0  | 0  | 0  | 0              |
| II. Automatic Appropriations                                                                                                                                                                             |                  | 1,810                     | 705            | 2,515 | 2,554                          | 643                   | 639 | 637 | 635 | 2,554       | 0                 | 0  | 0  | 0  | 0              |
| Retirement and Life Insurance Premiums                                                                                                                                                                   |                  | 1,810                     | 705            | 2,515 | 2,554                          | 643                   | 639 | 637 | 635 | 2,554       | 0                 | 0  | 0  | 0  | 0              |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 606                       | 241            | 847   | 867                            | 217                   | 217 | 217 | 216 | 867         | 0                 | 0  | 0  | 0  | 0              |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 606                       | 241            | 847   | 867                            | 217                   | 217 | 217 | 216 | 867         | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 606                       | 241            | 847   | 867                            | 217                   | 217 | 217 | 216 | 867         | 0                 | 0  | 0  | 0  | 0              |
| Operations                                                                                                                                                                                               | 3000000000000000 | 1,204                     | 464            | 1,668 | 1,687                          | 426                   | 422 | 420 | 419 | 1,687       | 0                 | 0  | 0  | 0  | 0              |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 | 3100000000000000 | 1,204                     | 464            | 1,668 | 1,687                          | 426                   | 422 | 420 | 419 | 1,687       | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           | 3101000000000000 | 468                       | 165            | 633   | 657                            | 166                   | 164 | 164 | 163 | 657         | 0                 | 0  | 0  | 0  | 0              |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 236                       | 71             | 307   | 337                            | 85                    | 84  | 84  | 84  | 337         | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 236                       | 71             | 307   | 337                            | 85                    | 84  | 84  | 84  | 337         | 0                 | 0  | 0  | 0  | 0              |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 204                       | 85             | 289   | 281                            | 71                    | 70  | 70  | 70  | 281         | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 204                       | 85             | 289   | 281                            | 71                    | 70  | 70  | 70  | 281         | 0                 | 0  | 0  | 0  | 0              |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam                                                                                        | 310100100003000  | 28                        | 9              | 37    | 39                             | 10                    | 10  | 10  | 9   | 39          | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 28                        | 9              | 37    | 39                             | 10                    | 10  | 10  | 9   | 39          | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 3102000000000000 | 736                       | 299            | 1,035 | 1,030                          | 260                   | 258 | 256 | 256 | 1,030       | 0                 | 0  | 0  | 0  | 0              |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 249                       | 83             | 332   | 285                            | 72                    | 71  | 71  | 71  | 285         | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 249                       | 83             | 332   | 285                            | 72                    | 71  | 71  | 71  | 285         | 0                 | 0  | 0  | 0  | 0              |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 100                       | 48             | 148   | 345                            | 87                    | 86  | 86  | 86  | 345         | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 100                       | 48             | 148   | 345                            | 87                    | 86  | 86  | 86  | 345         | 0                 | 0  | 0  | 0  | 0              |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000  | 345                       | 154            | 499   | 342                            | 86                    | 86  | 85  | 85  | 342         | 0                 | 0  | 0  | 0  | 0              |

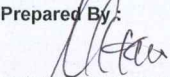
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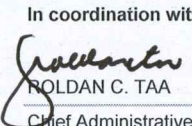
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Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - CAR  
Organization Code (UACS) : 16 008 0300014

| Particulars                                  | UACS CODE        | Current Year's Obligation |                |        | Budget Year Obligation Program |                       |        |        |        |             |                   |    |    |    |                |
|----------------------------------------------|------------------|---------------------------|----------------|--------|--------------------------------|-----------------------|--------|--------|--------|-------------|-------------------|----|----|----|----------------|
|                                              |                  | Actual                    | Estimate       | Total  | Total                          | COMPREHENSIVE RELEASE |        |        |        |             | FOR LATER RELEASE |    |    |    |                |
|                                              |                  | Jan.1 - Sept.30           | Oct.1 - Dec.31 |        |                                | Q1                    | Q2     | Q3     | Q4     | Sub Total   | Q1                | Q2 | Q3 | Q4 | Sub Total      |
| 1                                            | 2                | 3                         | 4              | 5=3+4  | 6=11+16                        | 7                     | 8      | 9      | 10     | 11=7+8+9+10 | 12                | 13 | 14 | 15 | 16=12+13+14+15 |
| PS                                           |                  | 345                       | 154            | 499    | 342                            | 86                    | 86     | 85     | 85     | 342         | 0                 | 0  | 0  | 0  | 0              |
| Renewal of professional identification cards | 310200100004000  | 42                        | 14             | 56     | 58                             | 15                    | 15     | 14     | 14     | 58          | 0                 | 0  | 0  | 0  | 0              |
| PS                                           |                  | 42                        | 14             | 56     | 58                             | 15                    | 15     | 14     | 14     | 58          | 0                 | 0  | 0  | 0  | 0              |
| TOTAL, Current Year Budget / Appropriations  |                  | 49,310                    | 14,608         | 63,918 | 62,013                         | 14,679                | 16,520 | 13,452 | 17,362 | 62,013      | 0                 | 0  | 0  | 0  | 0              |
| PS                                           |                  | 20,418                    | 9,164          | 29,582 | 30,116                         | 6,492                 | 8,494  | 6,485  | 8,645  | 30,116      | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                         |                  | 28,892                    | 5,444          | 34,336 | 31,897                         | 8,187                 | 8,026  | 6,967  | 8,717  | 31,897      | 0                 | 0  | 0  | 0  | 0              |
| Recapitulation by Program                    |                  | 34,239                    | 6,984          | 41,223 | 40,256                         | 9,646                 | 10,546 | 8,295  | 11,769 | 40,256      | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL LICENSURE PROGRAM               | 3101000000000000 | 24,677                    | 2,319          | 26,996 | 26,681                         | 6,754                 | 6,766  | 5,340  | 7,821  | 26,681      | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL REGULATION PROGRAM              | 3102000000000000 | 8,639                     | 4,650          | 13,289 | 12,840                         | 2,742                 | 3,640  | 2,768  | 3,690  | 12,840      | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM     | 3103000000000000 | 923                       | 15             | 938    | 735                            | 150                   | 140    | 187    | 258    | 735         | 0                 | 0  | 0  | 0  | 0              |

Prepared By :  
  
LHEO MAR M. KISIM  
Budget Officer  
Date: 11/25/22 12:56 PM

In coordination with :  
  
ROLDAN C. TAA  
Chief Administrative Officer  
Date: 11/25/22 12:56 PM

Approved By :  
  
JUANITA L. DOMOGEN  
Regional Director  
Date: 11/25/22 01:18 PM